

Stiftelsen Liv & fredinstituttet
Org nr 817602-2302

Life & Peace Institute **Annual report for 2010**

Content

Page

| | |
|--|----|
| - management report | 2 |
| - statement of income and expenditures | 10 |
| - balance sheet | 11 |
| - notes | 13 |

Management report

The institute's Vision and Mission

The Life & Peace Institute (LPI) is an international and ecumenical centre for peace research and action. According to its statutes, the purpose of the foundation is "*to conduct scientific research on the questions of international conflict, and on the possibilities for collaboration among nations*".

LPI envisions a world where peace, justice and non-violent relations prevail through people's active work and commitment.

The Mission Statement of the Institute is (Strategic Plan 2010-2015):

LPI supports and promotes non-violent approaches to conflict transformation through a combination of research and action that entails the strengthening of existing local capacities and enhancing the preconditions for building peace.

Through a combination of research and action, LPI's activities underline the importance of nonviolent conflict transformation (CT), contribute to a deeper understanding of the different causes of conflict, boast an inclusive community-based approach to peacebuilding, and foster the development of conflict preventive measures.

Management and organisation

An international board governs the Institute. The board meets at least once a year to develop guidelines concerning the programmes, structure, management, research and other activities of the Institute. The Christian Council of Sweden appoints the board for a four-year term. The membership of the board is constituted with the aim of providing balanced representation. For example, denominational membership, gender, as well as expertise within such disciplines as theology, peace and conflict studies, political science, and other relevant areas are considered.

In 2008, a new board assumed responsibility and was elected for a four-year period. The Executive Committee is appointed annually by the board and is responsible for implementing the board's decisions. (** Executive Committee member*). It also accepts the annual budget and adopts the implementation plan. The 2010 board meeting took place in May in Uppsala, Sweden. The Executive Committee had four meetings during 2010, in addition to the board meeting in May.

LPI board members

| | |
|----------------------------|---|
| Gustaf Ödquist* | President of Board, Reverend, Church of Sweden |
| Dr. Agnes Abuom | Executive Director, TAABCO, Kenya |
| Dr. Thomas Bamat | Senior Advisor, Catholic Relief Services, USA |
| Margareta Grape | Director, International Affairs, Church of Sweden |
| Vebjørn Horsfjord* | Secretary-General, European Council of Religious Leaders, Norway |
| Rev. Dr André Karamaga | Secretary-General, All Africa Conference of Churches. Kenya, (from September 2010) |
| Rt. Rev. William Kenney CP | Roman Catholic Diocese of Birmingham, United Kingdom |

| | |
|--------------------------|--|
| Dr. Guillermo Kerber Mas | Programme Executive/International Affairs, World Council of Churches, Switzerland |
| Dr. Antonios Kireopoulos | Senior Programme Director for Faith & Order and Inter-faith Relations, National Council of Churches, USA |
| Holger Lam* | Reverend, Denmark |
| Fred Nyabera* | Executive Director, FECCLAHA, Kenya |
| Dr. Thania Paffenholz* | Professor, The Graduate Institute of International and Development Studies, Switzerland |
| Leo Siliämaa | Programme Director Sudan, FinnChurch Aid, Finland |
| Dr. Karin Sporre | Professor, University of Umeå, Sweden |
| Claudette Werleigh* | Secretary-General, Pax Christi International, Belgium |

The activities during 2010 have been carried out within six these different programmes. The Institute's head office is based in Uppsala, Sweden. There are currently three offices responsible for peacebuilding programmes in Africa: Nairobi, Kenya; Bukavu, Democratic Republic of Congo (DRC); and Khartoum, Sudan. Due to the instability in Somalia, this programme has been operating as a satellite from Nairobi since 2008. In Ethiopia, as we await registration, our staff has been stationed with our partners as we have no official office in the country.

The Institute's policies underpin the importance of a diverse staff in terms of cultural background and expertise, in all of its various offices.

The overall responsibility for planning, coordination and administration rests with the Executive Director, who is supported in his/her work by the Senior Management Team.

Strategic priorities

LPI focuses on three interrelated strategic priorities, seeking to implement them in a coherent and complementary way:

Civil society support and engagement

LPI supports civil society organisations with a special emphasis on faith-based organisations in their conflict transformation work, through capacity building and joint engagement in research and action.

Policy work and awareness-raising

LPI engages directly and in collaboration with others on awareness-raising and policy work. It strives to enhance awareness of civil society conflict transformation processes, as well as raise pertinent policy issues deriving from the work in the field.

Cross-fertilisation of conflict transformation theory and practice

LPI engages in knowledge transfer, and makes the conflict transformation knowledge and experiences of LPI and its partners available for peacebuilding practitioners and research communities. At the same time, it gathers relevant theories and experiences from other contexts and organisations, and communicates them within LPI and to its partners.

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Programme activities during the financial year

2010 was the first year following the Board's approval of the Strategic Plan 2010-2015. In 2010, LPI continued the implementation of the six different programmes and the associated focus on work on the African continent. Developments in the conflict transformation programmes:

Democratic Republic of Congo

While 2008 and 2009 can certainly be interpreted as foundational in developing the programme's vision of success, 2010 stands as a first milestone in the realization of the DRC programme's vision of success. Following two years of training, preparing, continuous adjusting and refining, the Southern South Kivu PAR was finally launched thus proving how professional local centres for conflict transformation can successfully contribute to a reduction of tensions between different communities and hence play a role in the peacebuilding process in Eastern Congo. Thanks to LPI's trainings and close accompaniment, LPI's partners are currently implementing a PAR process that moves in the right direction and thus has the potential to make a contribution to the reduction of the specific conflict concerned. This process has shown that, with patience and flexibility, actual change in the context can be achieved. Despite these successes, it is clear that many challenges remain and that long-term engagement from a variety of stakeholders is needed to address the multi-layered conflict dynamics in Eastern DRC.

In the beginning of the year, LPI reduced the number of partners from seven to three. As an immediate result, LPI was then able to provide closer accompaniment to partners which in turn led to more partner-specific capacity reinforcement plans and more in-depth joint reflection upon partners' respective CT projects. Throughout 2010 LPI has facilitated trainings in three different domains: financial management, administration and human resource management and program management.

As a result of this capacity support, partners have made significant progress in their ability to facilitate and manage PAR projects. With LPI's close (technical and financial) accompaniment - processes of joint reflection, project preparation, risk analysis and programme management - LPI's partners are in a process of establishing themselves as capable actors in conflict transformation their areas of intervention in North and South Kivu.

LPI and its partners are currently implementing three independent PAR processes in the DRC First, the PAR in Southern South Kivu with partners RIO, Arche d'Alliance and ADEPAE, has proven a success even if the documentation process has been protracted. Secondly, a PAR project with Action pour la Paix et la Concorde (APC) has been fully conceptualized and focuses on land access conflicts in the Kalehe area. Finally, a third PAR in partnership with Action Solidaire pour la Paix (ASP) is focusing on intercommunity land conflicts in the Masisi territory.

Somalia

For reasons related to insecurity and complicated logistical processes, LPI continues to run the programme as a satellite from the LPI Nairobi office with limited field missions to Mogadishu.

The core of LPI's engagement in Somalia rests on the formation of and support to inter-clan platforms of leaders - known as "traditional elders" in the local context - that are capable of cutting across the complex political divide. The geographical focus of the programme is on Mogadishu with active engagement in Bay and Middle Shabelle regions. LPI is currently trying to expand its operations further South and to the Central regions in partnership with Somali Peace Line (SPL).

and the engagement of such organizations as the Somali Women's Central Committee. In order to strengthen the engagement of these inter-clan platforms, initiatives targeting Imams have been taken. More specifically, via the cooperative relationship with SPL and LPI, a group of nine mosques and Imams in Mogadishu (in both government-controlled and opposition-controlled areas) have been involved. As a result of this engagement, these inter-clan platforms have formed a group that seems to be less intimidated to appear publicly and increasingly willing to engage actively with SPL and LPI.

As a result of relevancy and recognition of LPI's work in Somalia, the reputation of SPL has also increased. This has enabled frequent interactions in diplomatic circles and participation in high-level events in both Brussels and Geneva, thus allowing an important voice of Somali civil society to be heard in decision making contexts.

Sudan

In late 2010, LPI Sudan secured both a renewed in-country registration and technical agreements with the local authorities in preparation for continued work in 2011. Moreover, following a process of partner selection, the foundation has been laid for a number of PAR projects in South Kordofan, a strategically-located region bordering to the new South Sudan.

South Kordofan is a very dynamic region - things change and develop quickly which impacts the work of LPI and its partners. As an example of this, just weeks following the roundtable event in South Kordofan which was intended to identify the case study for the associated PAR process, stakeholders informed LPI staff that the issue underpinning one of the selected case studies had already been "resolved." The roundtable then served as a more participatory selection process and led to a broad agreement among the participants to study the root causes of the Ma'alia-Manadl conflict instead. In either case, during a plenary debate, the head of the Humanitarian Aid Commission Director General Ahmed Adam informed that the Reconciliation and Peaceful Coexistence Mechanism (RPCM), the governmental body responsible for conflict resolution in the state, acknowledged the need for more academic input in order to solve long-running disputes in South Kordofan.

From August 2010 until April 2011, due to recruitment complications, the Sudan Programme operated without a resident representative present in Khartoum and was instead supported by distance management from the LPI programme staff in Sweden. As a result, many planned activities were stalled. This on the other hand, this then freed time for increased capacity building of the Khartoum based staff during the same period.

Ethiopia

The Ethiopia Programme aims to build the capacity of Ethiopian academia to engage in the development of conflict transformation practice and theory so as to work as leaders to bolster the impact of local universities and other local partners thus giving voice, in their context, to issues of peace and conflict. Our current partners are Peace & Development Committee (PDC) and Addis Ababa University (AAU)

The Charities and Proclamations legislation for civil society (CSO law) has presented operational challenges to peace actors generally in Ethiopia. In the specific case of LPI, these challenges have been addressed in the programme design and in the choice of partners.

In the second half of 2010, LPI signed a Memorandum of Understanding (MOU) with Addis Ababa

University (AAU) so as to support academic and institutional co-operation, build the capacity of Ethiopian academia and student clubs in conflict transformation theory and practice, and work to enhance AAU's role in promoting tolerance and dialogue. LPI is currently working with AAU to substantiate the MOU. As an example, is the application to Bread for the World (BfdW) for funding of a mapping of peace action in Ethiopia which aims to provide concrete recommendations to empower civil society peace actors working in the Ethiopian context. AAU, under the auspices of the MOU, will apply its research capacity to the project.

Despite the challenges presented by the CSP, LPI remains optimistic for future engagement in Ethiopia and to collaborations with potential partners and donors. LPI has an application for registration, pursuant with the regulations of the CSP law, currently pending with the Ethiopian government. Furthermore, LPI has hired a legal advisor to inform LPI's continuing process of seeking legal representation in Ethiopia.

Peacebuilding with Regional Partners Programme

The Peacebuilding with Regional Partners Programme's (PRP) long term strategy is to add value to the conflict transformation work of the regional partners All Africa Conference of Churches (AACC), Fellowship of Christian Councils and Churches in the Great Lakes and Horn of Africa (FECCLAHA) and African Council of Religious Leaders (ACRL) by building the institutional resources and operational capacity of its national structures. In the period 2010-2012, priority has been given to the national partner organisations in Kenya, i.e. National Christian Council of Kenya (NCK) and the Inter Religious Council in Kenya (IRCK).

In 2010, the PRP Programme focused mainly on establishing a solid base for the partnerships with NCK and IRCK.

Throughout 2010, LPI, AACC and FECCLAHA have continued their collaboration in the production of the regional newsletter Horn of Africa Bulletin (HAB). Staff of both organisations served on the editorial committee, proposing authors and selecting articles for publication. The HAB is digitally distributed to 1,700 subscribers, free of charge.

Common Programme Activities

LPI focuses on three interrelated strategic priorities seeking to implement them in a coherent and complementary way. LPI's head office in Uppsala facilitates the implementation process, providing quality and customized programmatic and administrative support to LPI's field programmes.

New Routes - In 2010, four issues of *New Routes* have been successfully produced, launched and disseminated widely (an average of 1,100 copies per issue). **Publications** - One major publication was produced during 2010: a book about the experiences of the Sudanese peace organisation SONAD and the associated lessons learned in peacebuilding over the organization's 10-year history. **Website and Database** - The number of unique visitors to the website has, over the course of 2010, increased from on average 2,500 to 3,500 per month. **Communicating LPI** - A communications strategy for 2010-2012 was prepared and adopted. **Networking** - The LPI PeaceNet meeting, a platform for European church-related development NGOs, was attended by representatives from 15 agencies. During the year, LPI also has continued engagement in selected networks/platforms in Sweden, at the European level, e.g. the Gothenburg Process, the Church of Sweden international conference, and the European Peacebuilding Liaison Office (EPLO).

Resource mobilisation - With close support from Uppsala, several grant applications have been prepared and submitted on behalf of the field programmes. Moreover, a special pre-study on global

resource mobilisation has been developed and will be implemented in 2011.

PME&L - LPI has developed its methodology for Planning, Monitoring, Evaluation and Learning (PME&L) and conducted a thorough review of LPI's results frameworks during 2010.

Methodology - Participatory Action Research **PAR** is innovative in its application to peacebuilding and is adapted to the operational context of each of LPI's programmes. Training for all programme staff of LPI took place in Bukavu 2010. **Policy work and awareness raising** - In partnership with PeaceNexus, steps were taken to develop a more integrated, coherent and targeted policy advocacy strategy for LPI. **Security and safety management** - A security and safety framework has been developed and comprises a coherent security policy with clear procedures, decision-making structures and lines of responsibility. **Gender** - A baseline study was performed.

Cross-fertilisation - The intra-organizational learning within LPI on conflict transformation has increased. In particular, cooperative activities have been facilitated with Addis Ababa University in Ethiopia, Otago University in New Zealand, Uppsala University in Sweden and Notre Dame University in the USA. Additionally, internships in both the head office and LPI's field offices have been offered to several university students.

Future development

In 2011, half way into the three-year Implementation Plan 2010-2012 and bolstered by the annual planning process which streamlines the work of the different units in Uppsala and in the field offices, LPI will continue to strengthen its work on conflict transformation.

As a result of the guiding discussion on the mandate and function of the LPI Board and Executive Committee that took place during the board meeting in 2010, initiated by the General Secretary of the Christian Council of Sweden (CCS), a change of the LPI Statutes will be prepared by the Executive Committee and proposed to CCS for their consideration.

The unique support and guidance provided by the PeaceNexus Foundation to develop the policy work and awareness-raising activities of LPI will continue during 2011. As a result, LPI intends to solidify a more strategic approach to policy work.

The cross-fertilisation between conflict transformation theory and practice will also be given more room to expand as additional resources and staff have been allocated in 2011 for this purpose.

The Common programme activities for 2011 also include focal areas such as resource mobilisation, anticorruption policy, gender policy, environmental assessment and continued development of security strategies. All of these activities are important tools that will underpin LPI's institutional development in 2011 and beyond.

Marketing initiatives, including the shift from printed copies of *New Routes* to a free digital distribution (e-journal) aiming at a wider global readership, is expected in 2011.

In 2011, LPI will finalise the Brazzaville programme by analysing the experiences, drawing conclusions and formulating the lessons learned together with partners. This activity has been delayed from 2010.

AW

LPI will explore the possibility to open an office in Kinshasa, DRC to more fully support the PAR processes in South Kivu. As many actors drive the complex conflict, an office in the capital is believed to better facilitate networking processes with stakeholders and actors.

Following a remarkably peaceful referendum in January 2011, the South Sudanese voted by almost 99% in favour of independence. The leaders in the North Sudan have accepted the outcome, and have since been actively engaged in negotiating a complex package of post-July agreements, including debt relief, border management, citizenship rights, joint oil exploitation, etc. This process is full of particularly sensitive issues and there is uncertainty as to whether it will lead to clear, easy-to-implement principles after the South has become an independent state. LPI will continue to work in the North Sudan, for the time being according to plan, and monitor the situation in the emerging new state.

LPI has hired a legal consultant to inform the agency's continuing quest on legal operational status in Ethiopia. While the results of this report are yet pending and therefore LPI has not yet determined which action to seek, LPI is nonetheless committed to formalising its status in the country, not only maximize on the organization's long history in Ethiopia, but to continue seeking ways in energize and broaden the space for civil society to engage with issues of peace and conflict in the country.

In 2011, LPI will devote more resources to publicising the Horn of Africa Bulletin as well as involve authors from the NCKK and IRCK's frameworks, together with the regional secretariats of AACC and FECCLAHA in order to improve the awareness of the Horn of Africa Bulletin as a tool for their conflict transformation work.

In order to further compliment LPI's progress in the field, LPI has developed a policy initiative in Somalia. The Project "Alternatives for Conflict Transformation in Somalia" is being explored and a feasibility study was produced in 2010. In 2011, LPI expects the project to unfold step by step in partnership with relevant stakeholders inside and outside Somalia.

Donors and partners

LPI would like to express its warmest gratitude for the funds received and project support from its donors. In 2010, these included:

- Swedish International Development Cooperation Agency
- Swedish Mission Council
- The Church of Sweden
- The Evangelical Lutheran Church of Finland
- Norwegian Church Aid
- Bread for the World, Germany
- The Norwegian Ministry for Foreign Affairs
- The Swiss Ministry for Foreign Affairs
- Economic Community of Central African States - CEEAC
- International Alert, UK
- UN Pooled Funding, DRC

- Folke Bernadotte Academy, Sweden
- The Belgian Ministry for Foreign Affairs
- Folke Bernadotte Academy, Sweden
- The PeaceNexus Foundation, Switzerland
- Church collections in Swedish dioceses and parishes
- Otago University, New Zealand
- Uppsala University, Sweden
- Swedbank, Sweden
- Lund's Mission Society, Sweden

Staff

LPI would also like to express its sincere appreciation to all its employees who have displayed continued committed and positive attitudes even during times of difficulty.

The financial development of the foundation

All figures in thousands SEK

| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Income | 29 354 | 37 604 | 28 420 | 23 309 | 27 635 | 28 352 |
| Expenditure | 29 456 | 37 064 | 28 859 | 24 086 | 27 690 | 28 292 |
| Equity | 1 855 | 2 395 | 2 063 | 1 438 | 1 456 | 1 518 |

| Statement of Income and Expenditures | Not | 2010 | 2009 |
|---|------------|----------------|----------------|
| Income | | | |
| Project grants | 2 | 24 805 | 23 818 |
| General grants | 3 | 3 210 | 3 443 |
| Collections/donations | 4 | 324 | 343 |
| Other revenues | | 13 | 31 |
| Total income | | <u>28 352</u> | <u>27 635</u> |
| Expenditures | | | |
| Appropriation of funds | | -5 663 | -312 |
| External costs | | -9 906 | -13 720 |
| Personnel costs | 5, 6 | -12 697 | -13 636 |
| Depreciation | 7 | -26 | -22 |
| Total expenditures | | <u>-28 292</u> | <u>-27 690</u> |
| Operating income | | 60 | -55 |
| Income from financial items | | | |
| Interest income | | 2 | 73 |
| Total income from financial items | | <u>2</u> | <u>73</u> |
| Net result for the year | | <u>62</u> | <u>18</u> |

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| Balance sheet | Not | 2010-12-31 | 2009-12-31 |
|--------------------------------------|------------|-------------------|-------------------|
| Assets | | | |
| Fixed assets | | | |
| <u>Tangible fixed assets</u> | | | |
| Equipment | 7 | 147 | 124 |
| Total fixed assets | | 147 | 124 |
| Current assets | | | |
| <u>Current receivables</u> | | | |
| Receivable funds | 8 | 1 350 | 100 |
| Current receivables | | 48 | 179 |
| Prepaid expenses and accrued income | 9 | 158 | 404 |
| | | 1 556 | 683 |
| <u>Cash and bank balances</u> | | 13 567 | 6 867 |
| Total current assets | | 15 123 | 7 550 |
| Total assets | | 15 270 | 7 674 |
| Equity and liabilities | | | |
| Equity | | | |
| Capital at the beginning of the year | | 1 456 | 1 438 |
| Net result for the year | | 62 | 18 |
| Total equity | | 1 518 | 1 456 |
| Provisions | 10 | 2 090 | 1 644 |

| Balance sheet | Not | 2010-12-31 | 2009-12-31 |
|---|-------------|-------------------|-------------------|
| Current liabilities | | | |
| Account payable - trade | | 223 | 207 |
| Other current liabilities | | 8 | 189 |
| Grant, periodized and/or subject to refunding | 2 | 10 302 | 3 514 |
| Accrued expenses and deferred income | 11 | 1 129 | 664 |
| Total current liabilities | | <u>11 662</u> | <u>4 574</u> |
| Total equity and liabilities | | <u>15 270</u> | <u>7 674</u> |
| Pledged assets | None | - | - |
| Contingent liabilities | None | - | - |

Notes

Not 1 Accounting and valuation principles

Amount in 1.000 SEK

Accounting Principles

The annual report has been prepared in accordance with the Swedish Annual Accounts Act and the general recommendation of the Swedish Accounting Standards Board.

Receivables

Receivables are recorded with the amount that after an individual evaluation is expected to be paid.

Foreign currency

Receivables and payables in foreign currency are recorded at the closing day rate.

Fixed assets

Depreciation of fixed assets is calculated on the original acquisition values based on the expected economic life of the assets. Computers are depreciated over 3-5 years and other inventory over 5-10 years.

Inventory, machinery and other equipment bought in projects are debited at time of purchase.

Interest

Interest credited donors is accounted directly as debt and is not booked on the statement of income and expenditure.

Revenue recognition

Revenue is recognized to the actual value of the consideration received or receivable.

Gifts and donations are income obtained without agreement with the donor and where the donor does not require formal reporting.

Grants are income as a result of a contract and the donor usually requires some form of feedback

Gifts are usually recorded on a cash basis. To the extent that there are promises known at the balance sheet date of grants/gifts, they are recognized after individual assessment.

The project grants include grants that are destined for specific programs / projects and associated with a condition requiring repayment obligation if the condition is not met.

The other contributions include contributions that are not bound to specific programs / projects.

Revenue recognition of grants is made when the foundation with reasonable certainty determines that repayment will not happen.

No grants are netted against expenses.

Provisions

The provisions referred to are obligations on the balance sheet date that is certain or likely to occur but uncertain in amount or to the time when they are realizable.

AM

Not 2 Project grants

| | <u>2010</u> | <u>2009</u> |
|--|-------------|-------------|
| Used project grants during the year | | |
| Belgian Ministry of Foreign Affairs | 3 498 | 340 |
| Bread for the World, Germany | 378 | 100 |
| Economic Community of Central African States, CEEAC | 96 | 664 |
| UN Pooled Fund, DRC | 1 644 | - |
| Folke Bernadotte Academy, Sweden | 75 | 300 |
| Norwegian Church Aid | 16 | 3 |
| Lund's Mission Society, Sweden | 30 | - |
| Interchurch Org for Development CO-operations - Kirk in Actie, ICCO, Nederländerna | - | 1 379 |
| International Alert, UK | 308 | 643 |
| Otago University, New Zealand | 36 | - |
| Norwegian Ministry of Foreign Affairs | 301 | 183 |
| Swedish International Development Coop Agency, Sida | 16 727 | 19 048 |
| Church of Sweden | 900 | 900 |
| Swedish Mission Council | 140 | 150 |
| Swiss Ministry of Foreign Affairs, Kenya | 585 | - |
| Uppsala University, Sweden | 10 | - |
| Other income | 61 | 108 |
| | <hr/> | <hr/> |
| Total | 24 805 | 23 818 |
| | | |
| Balanced project grants for coming year | | |
| Belgian Ministry of Foreign Affairs | 640 | 2 787 |
| International Alert, UK | - | 35 |
| Norwegian Ministry of Foreign Affairs | 1 711 | 183 |
| Swedish International Development Coop Agency, Sida | 7 458 | - |
| Swedish Mission Council | 123 | 137 |
| Bread for the Word, Germany | 52 | - |
| Norwegian Church Aid | 123 | - |
| UN Pooled fund, DRC | 176 | - |
| | <hr/> | <hr/> |
| Funds to repay | 19 | 372 |
| | <hr/> | <hr/> |
| Total | 10 302 | 3 514 |
| | | |
| Project funds have been used for | | |
| Peacebuilding with Regional partners | -3 311 | -2 325 |
| Somalia programme | -5 522 | -4 553 |
| Ethiopian programme | -1 605 | -2 268 |
| DRC programme | -9 908 | -7 580 |

W

| | <u>2010</u> | <u>2009</u> |
|-----------------------------|----------------|----------------|
| Brazzaville programme | - | -2 243 |
| Sudan programme | -2 453 | -3 462 |
| Common programme activities | -2 024 | -1 387 |
| Total | -24 823 | -23 818 |

Not 3 General grants

| | <u>2010</u> | <u>2009</u> |
|---|---------------------|---------------------|
| Swedish International Development Coop Agency, Sida | 2 775 | 2 800 |
| Church of Sweden | 400 | 400 |
| ICCO, Netherlands | - | 220 |
| Evangelical Lutheran Church of Finland | 20 | 22 |
| SweFor, Sweden | 5 | - |
| Swedbank | 10 | - |
| Total | <u>3 210</u> | <u>3 442</u> |

Not 4 Collection/donations

| | <u>2010</u> | <u>2009</u> |
|--|-------------------|-------------------|
| National collections, Church of Sweden | 276 | 285 |
| Other collections/donations | 48 | 58 |
| Total | <u>324</u> | <u>343</u> |

Not 5 Salaries and other remuneration by country

| | <u>2010</u> | <u>2009</u> |
|--|-------------|-------------|
| Salaries and other remuneration by country | | |
| <u>Sweden</u> | | |
| Board Directors | - | - |
| Executive Director | 597 | 446 |
| Other employees | 3 549 | 3 502 |

| | <u>2010</u> | <u>2009</u> |
|----------------------------------|---------------|---------------|
| <u>Ethiopian</u> | | |
| Employees | 823 | 727 |
| <u>Kenya</u> | | |
| Employees | 2 107 | 1 982 |
| <u>Congo Brazzaville</u> | | |
| Employees | - | 602 |
| <u>DRC</u> | | |
| Employees | 1 904 | 2 127 |
| <u>Sudan</u> | | |
| Employees | 780 | 1 046 |
| Total salaries | <u>9 760</u> | <u>10 432</u> |
| Pension costs | 907 | 830 |
| Social fees | 1 500 | 1 339 |
| Total salaries and remunerations | <u>12 167</u> | <u>12 601</u> |
| Other personnel costs | 530 | 1 035 |
| Total personnel costs | <u>12.697</u> | <u>13 636</u> |

Not 6 Average number of employees per country

| | Employees <u>2010</u> | Where of <u>men</u> | Employees <u>2009</u> | Where of <u>men</u> |
|-------------------|--------------------------|------------------------|--------------------------|------------------------|
| Sweden | 13 | 3 | 12 | 3 |
| Ethiopia | 2 | 1 | 3 | 2 |
| Kenya | 10 | 6 | 10 | 6 |
| Congo Brazzaville | | | 5 | 4 |
| DRC | 14 | 10 | 11 | 8 |
| Sudan | <u>6</u> | <u>3</u> | <u>5</u> | <u>2</u> |
| Total | <u>45</u> | <u>23</u> | <u>46</u> | <u>25</u> |

Information about sickleave 87 hrs of 31 570 hrs= 0,28%

Not 7 Equipment

| | <u>2010</u> | <u>2009</u> |
|--|-------------|-------------|
| Opening acquisition cost | 399 | 1 168 |
| Changes during the year | | |
| - Purchase | 49 | - |
| - Disposal of old equipment | - | -769 |
| | <hr/> | <hr/> |
| Closing accumulated acquisition cost | 448 | 399 |
| Opening depreciation | -275 | -1 022 |
| Changing during the year | | |
| - Disposal of old equipment | - | 769 |
| Depreciation | -26 | -22 |
| | <hr/> | <hr/> |
| Closing accumulated depreciation | -301 | -275 |
| | <hr/> | <hr/> |
| Closing residual value according to plan | <u>147</u> | <u>124</u> |

Not 8 Receivable funds

| | <u>2010</u> | <u>2009</u> |
|-------------------------------------|--------------|-------------|
| Bread for the Word | - | 100 |
| Belgian Ministry of Foreign Affairs | 1 350 | - |
| | <hr/> | <hr/> |
| Total | <u>1 350</u> | <u>100</u> |

Not 9 Prepaid expenses and accrued income

| | <u>2010-12-31</u> | <u>2009-12-31</u> |
|-------------------|-------------------|-------------------|
| Prepaid rent | 98 | 130 |
| Preliminary taxes | - | 146 |
| Other items | 60 | 128 |
| | <hr/> | <hr/> |
| | <u>158</u> | <u>404</u> |

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Not 10 Provisions


| | <u>2010</u> | <u>2009</u> |
|---|-------------|-------------|
| Reserve remaining expenses in connection with closed project in Nairobi | 905 | 905 |
| Reserve estimated taxes employees abroad | 1 185 | 739 |
| | — | — |
| Total | 2 090 | 1 644 |

Not 11 Accrued expenses and deferred income


| | <u>2010-12-31</u> | <u>2009-12-31</u> |
|---|-------------------|-------------------|
| Accrued holiday pay including social fees | 301 | 307 |
| Other items | 828 | 358 |
| | — | — |
| Total | <u>1 129</u> | <u>665</u> |

AM

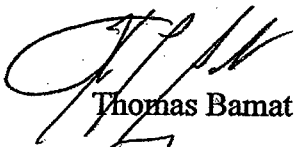
Nairobi 2011-05-28



Gustaf Ödquist
Ordförande



Agnes Abuom



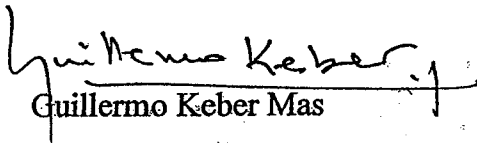
Thomas Bamat



Vebjørn Horsfjord



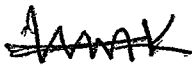
Holger Lam



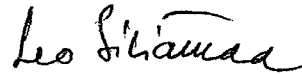
Guillermo Keber Mas



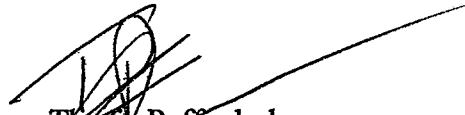
Fred Nyabera



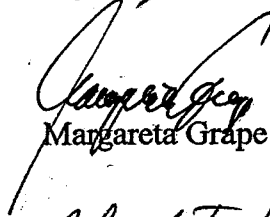
André Karamaga



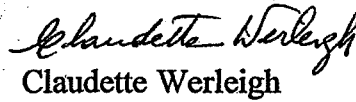
Leo Siliämaa



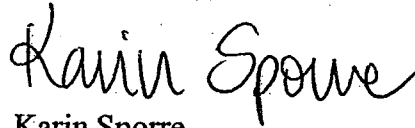
Thania Paffenholz



Margareta Grape



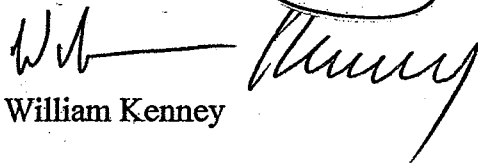
Claudette Werleigh



Karin Sporre



Tony Kireopoulos



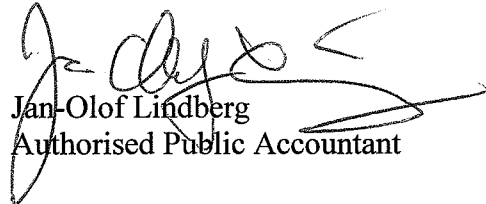
William Kenney

Our audit report was submitted 2011 -06-22



David Axelson Fisk

Öhrlings PricewaterhouseCoopers AB



Jan-Olof Lindberg
Authorised Public Accountant

Audit report

To the Board of Directors of The Foundation Life and Peace Institute

Organisation no. 817602-2302

We have audited the annual accounts, accounting records and the administration of the board of directors of The Foundation Life and Peace Institute for the year 2010. These accounts and the administration of the Foundation and the application of the Annual Account Act when preparing the annual accounts are the responsibility of the board of directors. Our responsibility is to express our opinion on the annual accounts and administration based on this audit.

We conducted our audit in accordance with generally accepted auditing standards in Sweden. Those standards require that we plan and perform the audit to obtain reasonable assurance that the annual accounts are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the accounts. An audit also includes assessing the accounting principles used and their application by the board of directors, as well as evaluating the overall presentation of information in the annual accounts. We examined significant decisions, actions taken and circumstances of the company in order to be able to determine the liability, if any, to the company of any board member, if any grounds for dismissal exist or if any board member gives us reasonable grounds for our statement below.

The annual accounts have been prepared in accordance with the Annual Accounts Act and, thereby, give a true and fair view of the company's financial results and position, in accordance with generally accepted accounting principles in Sweden. The statutory administration report is consistent with the other parts of the annual accounts.

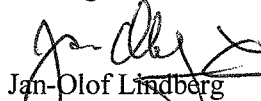
The members of the board of directors have in our opinion acted in accordance with the Law on Foundations and the deed of foundation.

Uppsala 2011-06-22



David Axelsson Fisk

Öhrlings PricewaterhouseCoopers AB



Jan-Olof Lindberg
Authorised Public Accountant